

Estimated Use of Growth Fund

| 2019/2020 | | | | Revised | | |
|--------------------------------------|---|------|-----------|-----------------------------|-----------------------|--------------------------|
| DfES No. | School Name | Type | Sector | Additional Reception Pupils | Additional Yr7 Pupils | Total Additional Funding |
| Expansion of Existing Schools | | | | | | |
| 8252022 | Dagnall School | I | Primary | 15 | 0 | 27,526 |
| 8252027 | Denham Village Infant School | I | Primary | 15 | 0 | 28,120 |
| 8252000 | The Disraeli School | C | Primary | 30 | 0 | 61,606 |
| 8252025 | East Claydon School | I | Primary | 15 | 0 | 27,062 |
| 8253039 | Great Kimble C of E School | P(A) | Primary | 15 | 0 | 25,656 |
| 8252276 | Haddenham Junior School | J | Primary | 30 | 0 | 53,021 |
| 8253073 | Haddenham St Marys C of E School | I | Primary | 15 | 0 | 25,434 |
| 8252242 | Hughenden Primary School | C | Primary | 15 | 0 | 28,596 |
| 8252007 | Mary Towerton School | I | Primary | 15 | 0 | 27,914 |
| 8252006 | Millbrook Combined School | C | Primary | 30 | 0 | 58,344 |
| 8252001 | Oak Green School | C | Primary | 30 | 0 | 57,184 |
| 8253376 | St Louis Catholic Primary School | C | Primary | 30 | 0 | 55,516 |
| 8252288 | William Harding Combined School | C | Primary | 30 | 0 | 55,463 |
| 8254095 | AMERSHAM SCHOOL | S(A) | Secondary | 0 | 30 | 75,576 |
| 8254004 | The Buckingham School | U | Secondary | 0 | 30 | 75,802 |
| 8254000 | Chiltern Hills Academy | S(A) | Secondary | 0 | 30 | 77,720 |
| 8255409 | Great Marlow School | S(A) | Secondary | 0 | 30 | 75,283 |
| 8254001 | THE HIGHCREST ACADEMY | S(A) | Secondary | 0 | 30 | 80,464 |
| 8254070 | Holmer Green Senior School | S(A) | Secondary | 0 | 60 | 154,064 |
| 8254067 | Mandeville School | U | Secondary | 0 | 30 | 78,058 |
| 8254084 | Sir William Ramsay School | S(A) | Secondary | 0 | 30 | 77,677 |
| 8254701 | Saint Michael's Catholic School | U | Secondary | 0 | 180 | 463,094 |
| 8256905 | The Aylesbury Vale Academy | S(A) | Secondary | 30 | 60 | 220,733 |
| | Abbey View Academy - Start-up | | Primary | | | 69,000 |
| | Green Ridge Academy - Potential Diseconomy less Adj | | Primary | | | -51,000 |
| | St Michaels (Aylesbury) - Diseconomies | | Secondary | | | 612,000 |
| | East Claydon School | | Primary | | | 26,279 |
| | Bierton Year 5 Class - Subject to Agreement | | Primary | | | 25,041 |
| | Eddlesborough - Historical Agreement - Est. | | Primary | | | 39,212 |
| Grand Total | | | | 315 | 510 | 2,630,445 |

Does not Include New and Growing Schools

Budget 2,391,935
Projected Overspend -238,510

| 2020/2021 | | | | Estimated | | |
|--------------------------------------|---|------|-----------|-----------------------------|-----------------------|------------------------------|
| DfES No. | School Name | Type | Sector | Additional Reception Pupils | Additional Yr7 Pupils | Total Additional Funding NFF |
| Expansion of Existing Schools | | | | | | |
| 8252022 | Dagnall School | I | Primary | 15 | 0 | 28,889 |
| 8252027 | Denham Village Infant School | I | Primary | 15 | 0 | 29,515 |
| 8252000 | The Disraeli School | C | Primary | 30 | 0 | 64,677 |
| 8252025 | East Claydon School | I | Primary | 15 | 0 | 28,401 |
| 8253039 | Great Kimble C of E School | P(A) | Primary | 15 | 0 | 26,922 |
| 8252276 | Haddenham Junior School | J | Primary | 30 | 0 | 55,641 |
| 8252242 | Hughenden Primary School | C | Primary | 15 | 0 | 30,015 |
| 8252007 | Mary Towerton School | I | Primary | 15 | 0 | 29,296 |
| 8252006 | Millbrook Combined School | C | Primary | 30 | 0 | 61,241 |
| 8252001 | Oak Green School | C | Primary | 30 | 0 | 60,023 |
| 8253376 | St Louis Catholic Primary School | C | Primary | 30 | 0 | 58,264 |
| 8252288 | William Harding Combined School | C | Primary | 30 | 0 | 58,209 |
| 8254095 | AMERSHAM SCHOOL | S(A) | Secondary | 0 | 30 | 79,302 |
| 8254004 | The Buckingham School | U | Secondary | 0 | 30 | 79,538 |
| 8254000 | Chiltern Hills Academy | S(A) | Secondary | 0 | 30 | 81,542 |
| 8254001 | THE HIGHCREST ACADEMY | S(A) | Secondary | 0 | 30 | 84,418 |
| 8254070 | Holmer Green Senior School | S(A) | Secondary | 0 | 60 | 161,653 |
| 8254067 | Mandeville School | U | Secondary | 0 | 30 | 81,899 |
| 8254701 | Saint Michael's Catholic School | U | Secondary | 0 | 180 | 485,891 |
| 8256905 | The Aylesbury Vale Academy | S(A) | Secondary | 0 | 60 | 170,034 |
| | Primary (Expected Increase in Demand) | | Primary | 110 | 0 | 212,932 |
| | Secondary (Expected Increase in Demand) | | Secondary | 0 | 30 | 77,936 |
| | Abbey View Academy - Diseconomies | | Primary | 0 | 0 | 66,000 |
| | Green Ridge Academy - Diseconomies | | Primary | 0 | 0 | 15,000 |
| | St Michaels (Aylesbury) - Diseconomies | | Secondary | 0 | 0 | 234,558 |
| | Eddlesborough - Historical Agreement - Est. | | Primary | 0 | 0 | 45,000 |
| | Bierton Year 5 Class - Subject to Agreement | | Primary | 14 | 0 | 17,886 |
| | Growth Fund Contingency | | | | | 130,676 |
| Expansion Sub-Total | | | | 394 | 480 | 2,555,357 |
| New & Growing Schools | | | | | | |
| | Abbey View Academy | C | Primary | 17.5 | 0 | 130,160 |
| | Green Ridge Academy | C | Primary | 35 | 0 | 118,480 |
| New & Growing Sub-Total | | | | 52.5 | 0 | 248,639 |
| Grand Total | | | | 446.5 | 480 | 2,803,997 |